

# Capital Improvement Plan

'16/'17 thru '20/'21

## Town of Yountville, California

<b>Project #</b>	<b>DF-0005</b>
<b>Project Name</b>	<b>Washington St Drainage- Pedroni St to Jefferson St</b>



<b>Type</b>	Improvement	<b>Department</b>	Drainage and Flood Control
<b>Useful Life</b>		<b>Contact</b>	
<b>Category</b>	Unassigned	<b>Priority</b>	3 Low
<b>GL Account</b>			
<b>Object Code</b>			
		<b>Status</b>	Active

### Description

There has been a drainage issue at 2161 Pedroni for some time. This has been exacerbated by the recent development in the area. During a storm a significant amount of water ponds near the middle of the street on the north side. The water then spills across the street towards private property. The drainage potentially impacts the property at 2151 Pedroni as the water runoff crosses the street and runs across the property.

Drainage inlets will be installed at the corner of Washington St from Pedroni St to Jefferson St. to resolve the issue and to improve the poor drainage condition in the area.

### Justification

The following Strategic Plan goals apply:

- 1.1.2 Protecting Community Health and Safety.
- 2.1 Maintain & Enhance the Appearance of Yountville.
- 6.3.1 Implement Key Storm Drain CIP Projects.
- 6.3.3 Maintain Compliance with Current and Evolving Regulations.
- 6.3.2 Prepare for Emergencies.

<b>Funding Sources</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>Total</b>
Capital Projects Fund (50)	80,000					80,000
<b>Total</b>	<b>80,000</b>					<b>80,000</b>

**Capital Improvement Plan**  
**Town of Yountville, California**

'16/'17 thru '20/'21

**Project #** DF-0015  
**Project Name** Underground Drainage on Monroe and Yount Mill



**Type** New Construction      **Department** Drainage and Flood Control  
**Useful Life**      **Contact**  
**Category** Project      **Priority** 2 Medium  
**GL Account** 50-6000-5400  
**Object Code** 5400-Infrastructure  
**Status** Active

**Description**  
 Currently the drainage system in Old Town is either open ditches or non-existent. To begin remedying this issue the Town will underground the open ditch. This project will include Monroe Street from Lincoln Avenue to Yount Street.

**Justification**  
 The following Strategic Plan goals apply:  
 Protecting Community Health and Safety.  
 Maintain & Enhance the Appearance of Yountville.  
 Implement Key Streets and Sidewalk CIP Projects.  
 Complete Accessibility Implementation Plan.

<b>Funding Sources</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>Total</b>	<b>Future</b>
Capital Projects Fund (50)					50,000	50,000	250,000
<b>Total</b>					50,000	50,000	<b>Total</b>

**Capital Improvement Plan**  
**Town of Yountville, California**

'16/'17 thru '20/'21

**Project #** DF-0017  
**Project Name** Drainage Inlets Full Trash Capture



**Type** New Construction      **Department** Drainage and Flood Control  
**Useful Life**      **Contact**  
**Category** Project      **Priority** 2 Medium  
**GL Account** 50-6000-5400  
**Object Code** 5400-Infrastructure  
**Status** Active

**Description**

Per new storm water permit requirements, the Town is required to install full trash capture at all drainage inlets within the next 10 years. To complete this, Public Works will install 6 trash capture devices a year in key drainage areas. This program will be accomplished using data and advice from consultants and services provided by the Napa County Storm water Pollution Prevention Program. The consultant will also assist in developing an installation schedule to be followed in future years. This will help the Town place the devices in the most appropriate locations.

**Justification**

The following Strategic Plan goals apply:  
6.3.1 Implement Key Storm Drain CIP Projects  
6.3.3 Maintain Compliance with Current and Evolving Regulations

<b>Funding Sources</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>'19/'20</b>	<b>'20/'21</b>	<b>Total</b>	<b>Future</b>
Capital Projects Fund (50)	15,000	15,000	15,000	15,000	15,000	75,000	75,000
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>	<b>Total</b>

# Capital Improvement Plan

## Town of Yountville, California

'16/'17 thru '20/'21

**Project #** DF-2017  
**Project Name** Town Wide Drainage and Erosion Program



**Type** Maintenance      **Department** Drainage and Flood Control  
**Useful Life**      **Contact**  
**Category** Program      **Priority** 2 Medium  
**GL Account** 50-6000-5900  
**Object Code** 5900-Capital Maintenance  
**Status** Active

### Description

The Town Wide Drainage Program is an annual program that addresses localized flooding and drainage issues in Town. This program provides funding for drainage repair and improvement projects throughout Town. It addresses minor flooding, nuisance flooding/ponding in streets, and similar drainage issues.

These projects include the installation of new, or the replacement of existing drainage pipes, inlets, catch basins, and other associated storm drainage facilities.

Drainage and Flood Control projects are reviewed for coordination with other upcoming Town and potential private development projects and public utility work to maximize resources.

When a project does work in a creek then it may require an approved agreement for routine maintenance with the California Department of Fish and Game.

Funding for Drainage and Flood Control projects is comprised from several sources including impact fees and Capital Projects Fund.

### Justification

The following Strategic Plan goals apply:

- 1.1.2 Protecting Community Health and Safety.
- 2.1 Maintain & Enhance the Appearance of Yountville.
- 6.3.1 Implement Key Storm Drain CIP Projects.
- 6.3.3 Maintain Compliance with Current and Evolving Regulations.
- 6.3.2 Prepare for Emergencies.

Prior	Funding Sources	'16/'17	'17/'18	'18/'19	'19/'20	'20/'21	Total	Future
38,000	Capital Projects Fund (50)	15,000	15,000	15,000	15,000	30,000	90,000	30,000
<b>Total</b>	<b>Total</b>	15,000	15,000	15,000	15,000	30,000	90,000	<b>Total</b>