

Capital Improvement Plan

'18/'19 thru '22/'23

Town of Yountville, California

Project # **DF-2019**
Project Name **Town Wide Drainage and Erosion Program**



Description

The Town Wide Drainage Program is an annual program that addresses localized flooding and drainage issues in Town. This program provides funding for drainage repair and improvement projects throughout Town. It addresses minor flooding, nuisance flooding/ponding in streets, and similar drainage issues. These projects could include the installation of new, or the replacement of existing drainage pipes, inlets, catch basins, and other associated storm drainage facilities.

Work in creeks or other drainage areas can also utilize these funds as needed or required to improve drainage, alleviate, or remove impediments that may cause additional problems if left unchecked.

Justification

The following Strategic Plan goals apply:

Responsible Fiscal Policy

The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

| Prior | Funding Sources | '18/'19 | '19/'20 | '20/'21 | '21/'22 | '22/'23 | Total | Future |
|--------------|----------------------------|---------|---------|---------|---------|---------|--------|--------------|
| 68,000 | Capital Projects Fund (50) | 15,000 | 16,538 | 17,364 | 18,233 | 19,144 | 86,279 | 20,101 |
| Total | Total | 15,000 | 16,538 | 17,364 | 18,233 | 19,144 | 86,279 | Total |